

STATE OF MARYLAND
Revenue Estimates and Collections
For the Fiscal Year Ended June 30, 1991

SOURCE OF REVENUES	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Revenues Collected			Revenues Collected			Revenues Collected		
	Estimated	Fiscal Year Ended June 30, 1991		Estimated	Fiscal Year Ended June 30, 1991		Estimated	Fiscal Year Ended June 30, 1991	
	Budget			Budget			Budget		
	Revenues 1991	Amount	Excess or	Revenues 1991	Amount	Excess or	Revenues 1991	Amount	Excess or
	Fiscal Year (1)		Deficiency ()	Fiscal Year (1)		Deficiency ()	Fiscal Year (1)		Deficiency ()
Division of Occupational and Professional Licensing	5,141,825	5,650,611	508,786	590,385	756,575	166,190			
PUBLIC SAFETY AND CORRECTIONAL SERVICES:									
Office of the Secretary	15,803	2,880	(12,923)	17,210,978	16,277,722	(933,256)			
Division of Correction - Headquarters	322,560	312,895	(9,665)	51,240	9,189	(42,051)	24,834	19,195	(5,639)
Maryland House of Correction	7,980	6,760	(1,220)	517,507	832,764	315,257			
Maryland Penitentiary				393,259	545,176	151,917	46,954	46,954	
Maryland Correctional Institution - Hagerstown	5,221	21,101	15,880	451,003	802,486	351,483			
Maryland Correctional Institution for Women - Jessup				299,970	417,026	117,056			
Maryland Correctional Pre-Release System				1,739,191	1,981,080	241,889			
Baltimore City Correctional Center				320	222,136	221,816			
State Use Industries				19,327,636	15,980,469	(3,347,167)			
Maryland Correctional Institution - Jessup				360,207	523,698	163,491			
Maryland Reception, Diagnostic and Classification Center				227,665	284,673	57,008			
Maryland Correctional Training Center	11,000	10,726	(274)	649,876	1,313,484	663,608			
Roxbury Correctional Institution	558	426	(132)	542,514	686,385	143,871			
Eastern Correctional Institution	4,500	137	(4,363)	599,051	1,191,882	592,831			
Maryland Correctional Adjustment Center				39,322	54,291	14,969			
Division of Parole and Probation				45,913	52,234	6,321	400,552	143,756	(256,796)
Pretrial Release Services Division							84,573	(14,494)	(99,067)
Patuxent Institution	4,600	8,102	3,502	345,331	441,683	96,352			
Maryland State Police	1,300,000	761,494	(538,506)	5,591,154	6,362,008	770,854	2,963,497	2,350,600	(612,897)
Police and Correctional Training Commissions				27,471	18,881	(8,590)			
Criminal Injuries Compensation Board							592,234	1,179,000	586,766
Fire Prevention Commission and Fire Marshal	28,800	30,119	1,319	2,933	1,673	(1,260)			
PUBLIC EDUCATION:									
State Department of Education - Headquarters				2,123,203	1,705,822	(417,381)	52,286,460	49,239,826	(3,046,634)
Aid to Education				14,428,844	17,310,554	2,881,710	209,325,870	214,216,215	4,890,345
University of Maryland System	321,321	462,726	141,405						
Maryland School for the Deaf - Frederick Campus	22,457	42,289	19,832	47,090	92,258	45,168	154,591	161,491	6,900
Maryland School for the Deaf - Columbia Campus	4,629	13,556	8,927	55,579	54,696	(883)	68,064	89,394	21,330
Maryland Higher Education Commission	25,000	39,040	14,040	375,000	989	(374,011)	2,355,287	2,044,423	(310,864)
Maryland Higher Education Loan Corporation				4,231,671	3,819,075	(412,596)			
State Council on Vocational-Technical Education				10,500	10,500		120,887	120,035	(852)